

**CCA: What we have  
accomplished...**

**Thank you  
& Next Steps**

# Overview 2003-2008

## Phase I completed tasks:

- ✓ Feasibility Study: date
- ✓ Peer review of Feasibility Study: date
- ✓ Risk analysis: date

## Phase II completed tasks:

- ✓ Formation of Local Government Task Force: June 2006
  - Technical Advisory Committee
  - Stakeholders Committee
  - Governance Committee
  - Process Committee
  - Education Committee
- ✓ Alternatives analysis on local renewables: Nov. 2007
- ✓ Draft Business Plan: Dec. 2007
- ✓ Peer Review of Draft Business Plan: March 2008

Total number of studies: 7  
Estimated staff hours: 4,900  
Elected official hours: 1,500  
Consultant hours: 5,600

# 2008 Next Steps

March - November

- Briefings
- Study sessions
- Ordinance 1<sup>st</sup> reading
- Ordinance merit hearing

December

- If JPA formed: first meeting held

# Committee Support in 2008

1. Governance (Pre-JPA) Committee
  - Provide feedback on draft ordinance & JPA agreement
  - Vendor panel meeting
2. Process Committee
  - Coordination and development of CCA process
  - Review of implementation plan
3. Education Committee
  - Develop & distribute educational material

# 2008-2009 Timeline & Off Ramps

ACTIVITY	TIMELINE	OFF RAMP?
Complete Business Plan	March 2008	
<i>Task Force Review of Business Plan Complete</i>	<i>March 2008</i>	<i>YES</i>
Begin Developing Draft JPA Agreement	March 2008	
Begin Developing Draft Implementation Plan	March 2008	
<i>City and County Ordinances</i>	<i>April 2008 – November 2008</i>	<i>YES</i>
<i>Approve and Execute JPA Agreement</i>	<i>December 2008</i>	<i>YES</i>
Issue Supplier Request for Bids and Select Seller	+30 Days	
<i>Approve Implementation Plan</i>	<i>+120 Days</i>	<i>YES</i>
<i>Approve Program Agreement 1</i>	<i>+120 Days</i>	<i>YES</i>
File Implementation Plan with CPUC	+120 Days	
<i>Final Go/No Go Decision by the Marin Power Authority</i>	<i>+200 Days</i>	<i>YES</i>
Staffing and Startup Activities	+270 Days	
Execute Supplier/Vendor Contracts	+300 Days	
Go live phase 1	+330 Days	

# Community Choice Aggregation Process — Year 2008

## LOCAL GOVERNMENT



## DOCUMENTS



## PUBLIC



2008

